

F. No. T-13020/02/2025-IMM-Part(1)-(079)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi – 110 011
Dated the 19th December, 2025

To,

**The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan,
New Delhi.**

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during FY: 2025-26 —General Category.

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies during **September, 2025** in kind worth **Rs.13,96,89,000/- (Rupees Thirteen Crore Ninety Six Lakh and Eighty Nine Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during FY 2025-26 as per details below:-

1. NE States Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Assam	1171.67
2	Arunachal Pradesh	23.80
3	Mizoram	17.28
4	Nagaland	81.16
5	Sikkim	9.47
6	Tripura	93.51
	TOTAL	1396.89

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211	Family Welfare (Major Head) Demand No. 46, 2025-26	
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	1396.89
	TO	
3601	Grant-in-Aid to State Govt. (Major Head)	
06	Centrally Sponsored Scheme (Sub Major Head)	
06101	Central Assistance/Share (Minor Head)	
16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1606	Gross Budgetary Support (GBS)	
160631	Grant-in-Aid – General	
	Total	1396.89

(Copy of Re-appropriation order No. G.23011/01/2025-B(NHM), NER-20252026/46/355, dated 18.12.2025 is enclosed).

Barwah
19/12/2025

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States/UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is released as per the DoE guidelines No. I-126/2/2022-ITD-CGA/54 dated 27.06.2025.

5. This sanction is issued with the concurrence of Integrated Finance Division, MoHFW vide CD No. C-2698 dated 17.12.2025.

Bahwal
19/12/2025

(Rajesh Kumar)
Under Secretary to the Government of India

F. No. T-13020/02/2025-IMM-Part(1)

(राजेश कुमार)
(RAJESH KUMAR)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO/RCH(DC)/NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

Re-appropriation Template for Min/Dept

Ministry / Department :

Department of Health and Family Welfare

Demand No. :

46

Financial Year

2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue Type : Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200282100031	2552 - North Eastern Areas 00.282 - Fw - Reproductive And Child Health Programme 10 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 00 - Flexible Pool For Rch & Health System Strengthening National Health Programme And Urban Health Mission 10.00.31 - Grants-In-Aid-General	21247900	139689 Thirteen Crores Ninety-Six Lakhs Eighty-Nine Thousand	• Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This re-appropriation is being made against supplied of vaccine to the North Eastern Region.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)					
S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106101160631	3601 - Grants-In-Aid To State Governments 06.101 - Central Assistance/Share -I 16 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 06 - Gross Budgetary Support (Gbs) 16.06.31 - Grants-In-Aid-General	118250100	139689 Thirteen Crores Ninety-Six Lakhs Eighty-Nine Thousand	• Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : This re-appropriation is being made against supplied of vaccine to the North Eastern Region.

VI. The Proposal attracts NS/NIS : No

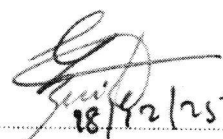
VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200282100031	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106101160631	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....


 18/12/25
 US (B)

46/355